Saxmundham Town Council

Income and Expenditure Account for Year Ended 31st March 2025

31st March 2025		1st March 2024
	Operating Income	
254,050	Precept	274,187
1,046	Community Infrastructure Levy	0
5,280	Bank Interest	0
2,628	Market Stallage Fees	0
602	Land Hire Fees	0
10,000	Grants	0
273,605	Total Income	274,187
	Running Costs	
114,873	Staff Salaries & Related Costs	108,372
470	Councillor Expenses	325
30,717	Office and Admininistration	29,437
24,389	Loan Repayments	22,903
4,908	Communication and Promotion	3,075
50,776	Community Grants	13,625
14,954	Community Events	45,701
10,485	Neighbourhood Plan	1,355
18,347	Parks and Recreation	19,270
3,042	Maintenance	44,066
272,963	Total Expenditure	288,130
	General Fund Analysis	
81,880	Opening Balance	81,213
273,605	Plus : Income for Year	274,187
355,485		355,400
272,963	Less : Expenditure for Year	288,130
82,522		67,269
(4,699)	Transfers TO / FROM Reserves	(14,610)
87,222	Closing Balance	81,880